

# Druk White Lotus School

## CAPITAL DEVELOPMENT BUDGET - FUNDING & COST MONITORING REPORT (US\$)

1st June 2009

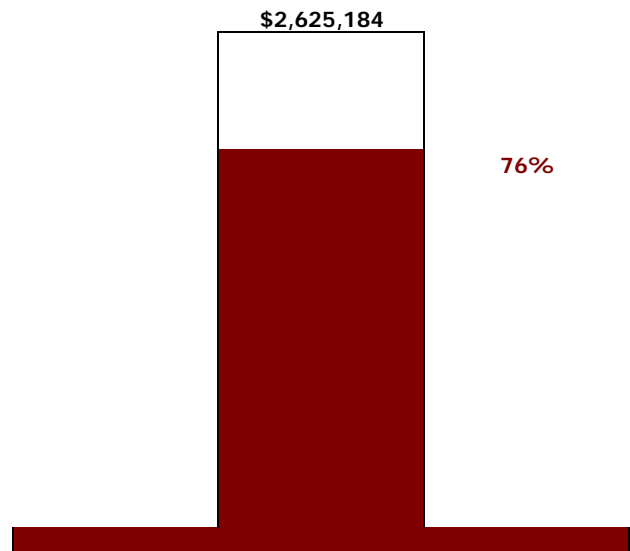
<b>TOTAL REQUIRED TO COMPLETE THE PROJECT</b>	<b>\$629,500</b>
Total raised to date	\$1,995,684
Amount spent to date	\$1,871,773
Cash-in-hand	\$123,912

PROJECT REQUIREMENTS	
PHASE	BUILDINGS
1	Nursery & Infant Courtyard Residence 1 Site Entrance Kitchen/Dining Room <b>Sub-total</b>
2	Junior School Courtyard Administration Multi-purpose Hall Residence 2 Central Courtyard Head Master's House <b>Sub-total</b>
3	Science Laboratory/Creative Arts Secondary Courtyard Residences 3 & 4 Library Staff Accommodation Sports Pavillion Renewable Energy <b>Sub-total</b>
<b>TOTALS</b>	

BUDGET REQUIREMENT & SPEND (US\$)		
SPENT TO DATE	COST TO	TOTAL COST
<b>648,237</b>	<b>0</b>	<b>648,237</b>
<b>915,763</b>	<b>0</b>	<b>915,763</b>
<b>307,773</b>	<b>753,412</b>	<b>1,061,185</b>
<b>1,871,773</b>	<b>753,412</b>	<b>2,625,184</b>

Note:

Figures include design, construction, construction supervision, landscaping, site infrastructure, furniture and equipment, project co-ordination and management, fundraising, contingencies, and inflation.



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