

Druk White Lotus School, Ladakh, Indian Himalaya  
Programme to Complete the Secondary School, 2014-15 (Pounds Sterling)

Exchange rate £1 = 90 INR (Indian Rupees)

Description	Construction (INR)	Furniture, equipment & other (INR)	Total cost (INR) to completion	Total cost (£) to completion	Implementation		
					2014	2015	Total
<b>NEW WORKS</b>							
Dining hall & kitchen extension	6,239,826	900,000	7,139,826	79,331	52,359	26,973	79,331
Final two classrooms	2,500,000	270,000	2,770,000	30,778	30,778		30,778
Central Courtyard auditorium	1,800,000		1,800,000	20,000		20,000	20,000
Landscape, irrigation, gardens & sports facilities	1,665,000		1,665,000	18,500	9,250	9,250	18,500
Shower Block	1,040,000	400,000	1,440,000	16,000	1,600	14,400	16,000
Mandala-Spine connection - "Spandala Place"	1,000,000		1,000,000	11,111		11,111	11,111
Caretaker Accommodation	400,000		400,000	4,444		4,444	4,444
Bus garage & shelter	300,000		300,000	3,333	3,333		3,333
Water infrastructure, recycling	270,000		270,000	3,000	3,000		3,000
Site security	150,000		150,000	1,667		1,667	1,667
Construction management & accounting	2,219,448		2,219,448	24,661	12,012	12,649	24,661
Contingency, inflation	900,000		900,000	10,000	2,500	7,500	10,000
<b>COST OF NEW WORKS TO COMPLETE THE SECONDARY SCHOOL</b>			<b>20,054,274</b>	<b>222,825</b>	<b>£114,832</b>	<b>£107,993</b>	<b>£222,825</b>
<b>Cost of works in-hand</b>			3,219,000	35,767			
<b>TOTAL COST TO COMPLETE THE SECONDARY SCHOOL</b>			<b>23,273,274</b>	<b>£258,592</b>			
Cash-in-hand and committed funding			13,736,953	£152,633			
<b>BALANCE OF FUNDS SOUGHT TO COMPLETE THE SECONDARY SCHOOL</b>			<b>9,536,321</b>	<b>£105,959</b>			

Note: October 2013 values