

Druk Padma Karpo School / Druk White Lotus School, Ladakh, India
Supported by Drukpa Trust, registered charity no. 1014948

'The Dragon Garden' Landscape and Gardens Master Plan				
Budget for 2016 and beyond				
Environmental works: irrigation, paving and planting		Cost	Funded	Funding sought
1	2016 Phase 2 Drip Irrigation System:			
	<i>Bore hole</i>	£2,100	£0	£2,100
	<i>Solar pump</i>	£5,800	£0	£5,800
	<i>Pipes, extension of laterals, sprinklers and installation</i>	£3,720	£1,000	£2,720
	Total 2016	£11,620	£1,000	£10,620
	2017-8 Phase 3 Drip Irrigation System	£3,000	£0	£3,000
2	Slate paving network of pathways around the school campus.	£35,000	£0	£35,000
	White Lotus stonework in central courtyard floor	£800	£0	£800
3	Orchard: ground levelling, boulder removal, preparation and transplantation of trees	£1,000	£200	£800
	Shade Court - Spandala planting and irrigation pipework	£1,000	£0	£1,000
	Shelterbelt development with indigenous plants Ladakh Rose, <i>Rosa macrophylla</i> and Sea-buckthorn, <i>Hippophae rhamnoides</i>	£3,000	£0	£3,000
	Other planting on school campus	£400	£0	£400
	TOTAL Environmental works: irrigation, paving and planting	£55,820	£1,200	£54,620

Ladakh Culture Garden		Cost	Funded	Funding sought
4	Indus Garden	£3,000	£0	£3,000
	Adventure Playground development	£1,800	£200	£1,600
	Residences 1 and 2 courtyard activity gardens @£500 each	£1,000	£0	£1,000
	Residence 4 courtyard activity garden + irrigation pipework	£800	£500	£300
5	School farm enclosure	£3,000	£0	£3,000
	Baoli - pond	£2,000	£0	£2,000
6	Sports MUGA - a hard-surfaced and fenced multi-use games area	£5,000	£0	£5,000
	Ground work, levelling and terracing for sports pitches and MUGA	£5,000	£0	£5,000
6	Indus Valley look-out platform	£1,500	£0	£1,500
	Visitor Centre garden and terrace	£1,000	£0	£1,000
7	2016 June-September volunteer landscape architect - approximate travel and living costs	£1,700	£0	£1,700
	2017 June-September volunteer landscape architect - approximate travel and living costs	£1,840	£0	£1,840
	2018 June-September volunteer landscape architect - approximate travel and living costs	£1,840	£0	£1,840
TOTAL Ladakh Culture Garden		£29,480	£700	£28,780

GRAND TOTAL			£83,400
--------------------	--	--	----------------