

Druk Padma Karpo School, Ladakh, Indian Himalaya
2018-2021 and beyond
Construction Priorities (US Dollar)

		Exchange rate USD1 = 63.0 INR as at 10 Jan 2018		
Description	Construction Cost (INR)	Construction Cost (USD)	Notes	
Priority order	SECONDARY SCHOOL PLANNED WORKS			
A. Mudslide repair and seismic upgrade programme	Urgent five-year mudslide repair & seismic upgrade 2017-2021, including refurbishment of 8 hostel bathrooms into residential dormitories	28,444,389	451,498	9% funded
	Additional mudslide repair & seismic upgrade programme 2022 onwards	12,202,411	193,689	Subject to structural assessment
B. Health & Wellbeing	Four Hostel Shower Blocks	6,498,905	103,157	25% funded.
	Dining Hall and Secondary School Latrines	2,160,000	34,286	20% funded
	Health Centre	8,788,900	139,506	funding sought
C. Landscape & Gardens	Planting, drip-irrigation, slate paving, security lighting, sports fields and Multi-Use-Games-Area (MUGA)	4,970,040	78,890	new phase 0% funded
	Construction management for 5 years	5,487,480	87,103	funding sought
	Contingency, inflation	830,000	13,175	funding sought
A, B, C TOTAL		69,382,125	1,101,304	
	SECONDARY SCHOOL ADDITIONAL WORKS, construction only costs - furniture, equipment not included			
D. Future construction to expand Secondary School	Principal's House on site	1,800,000	28,571	funding sought
	New Visitor Centre complex at main entrance	6,750,000	107,143	funding sought
	Multi-purpose Hall	20,000,000	317,460	Subject to feasibility study
	Four classrooms for 16-18 year olds	9,962,000	158,127	funding sought
	Library - first floor above central courtyard	13,000,000	206,349	Subject to feasibility study
	Residence 5	8,500,000	134,921	funding sought
D TOTAL		60,012,000	952,571	
COST OF WORKS TO COMPLETE THE SECONDARY SCHOOL		129,394,125	USD 2,053,875	
Cash-in-hand and committed funding		4,150,000	USD 65,873	
BALANCE OF FUNDS SOUGHT TO COMPLETE THE SECONDARY SCHOOL		INR 125,244,125	USD 1,988,002	