

Druk Padma Karpo School, Ladakh, Indian Himalaya
2018-2021 and beyond
Construction Priorities (GB Pound)

		Exchange rate GBP1 = 83.0 INR as at 10 Jan 2018		
Description		Construction Cost (INR)	Construction Cost (GBP)	Notes
Priority order	SECONDARY SCHOOL PLANNED WORKS			
A. Mudslide repair and seismic upgrade programme	Urgent five-year mudslide repair & seismic upgrade 2017-2021, including refurbishment of 8 hostel bathrooms into residential dormitories	28,444,389	342,703	9% funded
	Additional mudslide repair & seismic upgrade programme 2022 onwards	12,202,411	147,017	Subject to structural assessment
B. Health & Wellbeing	Four Hostel Shower Blocks	6,498,905	78,300	25% funded.
	Dining Hall and Secondary School Latrines	2,160,000	26,024	20% funded
	Health Centre	8,788,900	105,890	funding sought
C. Landscape & Gardens	Planting, drip-irrigation, slate paving, security lighting, sports fields and Multi-Use-Games-Area (MUGA)	4,970,040	59,880	new phase 0% funded
	Construction management for 5 years	5,487,480	66,114	funding sought
	Contingency, inflation	830,000	10,000	funding sought
A, B, C TOTAL		69,382,125	835,929	
SECONDARY SCHOOL ADDITIONAL WORKS, construction only costs - furniture, equipment not included				
D. Future construction to expand Secondary School	Principal's House on site	1,800,000	21,687	funding sought
	New Visitor Centre complex at main entrance	6,750,000	81,325	funding sought
	Multi-purpose Hall	20,000,000	240,964	Subject to feasibility study
	Four classrooms for 16-18 year olds	9,962,000	120,024	funding sought
	Library - first floor above central courtyard	13,000,000	156,627	Subject to feasibility study
	Residence 5	8,500,000	102,410	funding sought
D TOTAL		60,012,000	723,036	
COST OF WORKS TO COMPLETE THE SECONDARY SCHOOL		129,394,125	£1,558,965	
Cash-in-hand and committed funding		4,150,000	£50,000	
BALANCE OF FUNDS SOUGHT TO COMPLETE THE SECONDARY SCHOOL		INR 125,244,125	£1,508,965	